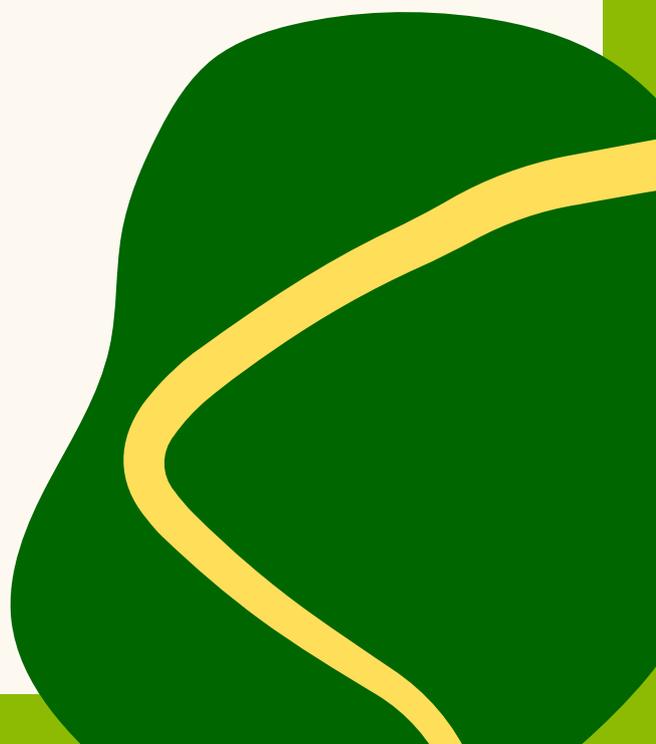




CHILDREN'S KIDNEY FUND

**2018 & 2019
BIENNIAL REPORT**



CHAIRMAN REPORT

2018 & 2019

Over the past 2 calendar years, we all experienced the public rallies followed by the onset of COVID-19 in Hong Kong. Whilst most of the people from time to time complained of the frustration and challenges we faced during these difficult times, of utmost importance is for all to remain safe and healthy especially our young renal patients.

Since the founding of the CKF in 1996, our main goal has always been to provide direct support and establish programmes that benefit our young renal patients. We strive to provide subsidies for medical treatments for our patients and to support their families which remain as our top priorities. In these challenging economic situations, fund raising is not an easy task.

In order to better manage our expenses, we have reviewed the subsidies programmes and made revision to the subsidy for Rituximab to maintain its sustainability. We have also made some positive revisions to the subsidies for travelling expenses for haemodialysis to take into account the longer journey which induces higher transportation costs for commuting to the new Children's Hospital at Kai Tak. Updated details of these subsidies can be accessed in the Subsidy Guidelines posted in our website: www.childrenkidneyfund.org.hk. In addition to the existing subsidies, CKF is presently also exploring new areas of subsidies which may include nutrient products for the physical development of our renal patients and tuition fees subsidies for academic enhancement. We are mindful that most of us take these expenses for granted in the general children population but for our young renal patients, these are not easily accessible due to financial and physical constraints. Nevertheless, these newly explored subsidies are subject to CKF being able to successfully raise sufficient funds from our fund raising activities with our sponsors and donors.

CHAIRMAN REPORT

To have CKF running smoothly, our helpers and volunteers play a very crucial role. We would like to wholeheartedly express our thanks to Dr YAU Fai To who retired from our board of councillors in Aug 2019 after more than 20 years of serving CKF which started since the founding of the CKF. We are also grateful that he agreed to continue to provide mentorship to CKF by remaining as a Committee Member and one of the approvers of Working Group of Subsidy Application. For the new joiners, we are grateful to have Dr Alison MA Lap Tak to join in as one of the Councillors in December 2017 and bring in her valuable experience in the aspect of children renal disease medical advices. Nevertheless, her musical talents and enthusiasm bring joy and cohesiveness to the patients and families in the establishment of KIDS' Dream Choir and subsequently attracted opportunities of singing performances in the city-wide organ donation promotion activities. In addition to that, we are also pleased to announce that Ms Ella MA Tsui Mai agreed to help CKF as our Honorary Executive Officer with effect from January 2018. Her capacities in the nursing field and her administration work experience in the children renal unit have indeed benefited CKF. One of our devoted Committee Members, Mr Brian Wong resigned in April 2018 due to his present work commitment but he would still be happy to support us going forward. We wish him all the best for the future. We are also fortunate to have 4 new Committee Members in August 2019, namely Mr Tan Kean Siew, Ms Vivian Lee, Ms Ella MA and Ms Yoyo Chan who are from different fields to support us going forward with their professionalism.

Last but not the least, I would like to thank everyone including Councillors, Committee Members, executive and administrative officers, helpers and volunteers as well as patients and families for their contributions, time spent and resources to support CKF without any form of monetary compensation. Without their dedications and devotions, the Children's Kidney Fund would not be able to succeed in helping our young renal patients in needs. Let us all stay positive and work together to face the challenges in the years to come.



ROYAN LAM

Chariman

MISSION

- To improve the physical and psychological developments of children with kidney diseases, and encourage mutual support among the families of these children
- To provide psychological counselling and updated medical and health information to families with children kidney patients
- To endeavor to improve the medical services provided for children with kidney diseases and facilitate related research and medical training
- To enhance public understanding and concern of children kidney diseases through health education and promotion

SERVICE TARGET

Children kidney patients aged 21 or below and their family members

SERVICES & SUBSIDIES

- Selected medical, treatment and dialysis subsidies for patients who are suffering from kidney diseases or transplanted
- Travelling allowance for haemodialysis treatment
- Patient and family activities
- Support for research and training

HK200,000

of tubings for peritoneal dialysis was subsidized by CKF per annum



Around

20 patients

received the dialysis tubing subsidy in each year



HK120,000

of Rituximab drug treatment was subsidized by CKF per annum

5 to 6

patients



received the Rituximab subsidy in each year

ACKNOWLEDGEMENT

We express our sincere gratitude to the following organizations and individuals for their warm support to the Children's Kidney Fund

- Ms Maria Cordero, BBS, MH
- Agnes Chan <Infinite Love> Talk & Sing Concert
- Hong Kong Community Network
- Hong Kong Disneyland
- Hong Kong Kidney Foundation
- Hong Kong Paediatric Nephrology Society
- Hong Kong Society of Nephrology
- Kan & Lau Design Consultants
- Mr. Andrew Lam
- Dr Desmond Ng
- Playright Children's Play Association
- Nephrology Centre, Department of Paediatrics and Adolescent Medicine, Hong Kong Children's Hospital
- Department of Paediatrics and Adolescent Medicine, Princess Margaret Hospital
- Ms Tan, Michelle
- Tender Loving Care Charity Association

COUNCIL OF MANAGEMENT, COMMITTEE MEMBERS AND ADMINISTRATIVE/ EXECUTIVES MEMBERS

Fund Ambassador

Ms Maria Cordero, BBS, MH

Chairman of the Council of Management

Mr Royan Lam

Members of the Council of Management

Dr Chiu Man Chun

Ms Ho Wai Man, Tabitha

Dr Ma Lap Tak, Alison

Dr Tse Kei Chiu, Niko

Dr Yau Fai To (until Aug 2019)

Dr Winnie Chan Kwai Yu

Auditor

Simon Choy & Co

Hon Legal Advisor

Mr Kao Emmanuel, LLB

Hon. Executive Officer

Ms Ella Ma

Hon. Administration Officer

Ms Fung Siu Chun, Maggie

Committee Members

Ms Chan Kwan Ying Winnie

Ms Chan Sin Ying Angela

Ms Chan Siu Chong

Ms Ella Ma (from Aug 2019)

Mrs Lau Chow Wai Har, Vilma

Mrs Tam Nancy

Ms Tsang Chi Kam

Mr Tan Kean Siew (from Aug 2019)

Ms Vivian Lee (from Aug 2019)

Mr Wong Tak Hing, Brian (until Apr 2018)

Ms Yoyo Chan (from Aug 2019)

Dr Yau Fai To (from Aug 2019)

PAST EVENTS

Christmas Wonderland 2019

25 Dec 2019

Christmas Wonderland 2019 was organised at the Hong Kong Children's Hospital. CKF was responsible for one of the game booths, titled - Foodwise KIDS. The booth was one of the most popular booths as there were plenty of Christmas presents to giveaway. Prior to this event, we organised a toy donations drive and the response was overwhelming.



KIDS' Dream Choir Performance in Disneyland HK **8 & 21 Dec 2019 and 9 & 22 Dec 2018**

The KIDS' Dream Choir performed at the Hong Kong Disneyland as part of Disney's Christmas celebrations.

"Love. In the Cinema"

July, June and May 2019

"Love . In the Cinema" - attended charity film shows supported by Tender Loving Care Charity Association Ltd for the physical handicapped and able-bodies. Our renal kids were grateful to be invited to participate in these movie appreciation sessions.



Opening of Hong Kong Children's Hospital **21 June 2019**

The KIDS' Dream Choir was invited and performed at the opening ceremony of the Hong Kong Children's Hospital and they sang these two songs: New Life with You and Hopes of Kids

University of Hong Kong Shenzhen Hospital Visit and Cultural Exchange | 1-2 June 2019

Visit and cultural exchange at the University of Hong Kong Shenzhen Hospital where the KIDS' Dream Choir sang at the opening ceremony of the 3rd Children's Caring Month of the Department of Paediatrics of the Hospital. Participants (18) were the renal kids, parents and healthcare professionals.



PAST EVENTS

Easter Music Box DIY Workshop ***7 April 2019***

A fun activity Easter Music box DIY was organised at the Princess Margaret Hospital for our renal patients.



"2019 Organ Recipients Thanksgiving Conference" ***31 March 2019***

The KIDS' Dream Choir was invited to sing at the "2019 Organ Recipients Thanksgiving Conference" organized by the Hong Kong Society of Transplantation, with thanksgiving to the organ donors and families for their selfless dedication.

Spring Sowers Organ donation promotion walk ***13 January 2019***

Singing performance of the KIDS' Dream Choir at the Spring Sowers Organ donation promotion walk at Citigate in Tung Chung which was organised by Hong Kong Medical Association & Hong Kong Society of Transplantation to encourage the public to pledge their support to organ donation to register with the Hong Kong Organ Donation Registry.



Agnes Chan Infinite love, Talk and Sing concert" ***27 - 28 December 2018***

Children with kidney disease and parents attended in "Agnes Chan Infinite love, Talk and Sing concert", with sharing to the audience on her children's educational experience and how she has built up the family togetherness.

Welcoming New Joiners Buffet x Singing Performance | 25 November 2018

Children's Kidney Fund Welcoming New Joiners Buffet Party and singing performance by the kids at the Panda Hotel, Tsuen Wan, with Ambassador Ms Maria Codero, BBS, MH as our guest of honour, singing together with our kids and her gift donations with donors.



PAST EVENTS

The 4th Hong Kong Transplant and Dialysis Games Sep - Nov 2018

Our patients participated in the 4th Hong Kong Transplant and Dialysis Games and won medals help them build up their self-esteem and confidence.



"Loved Continued" | 21 Oct 2018

The KIDS' Dream Choir was invited to whsing at the "Loved Continued" Kick-off ceremony, organised by the Hong Kong Organ Transplantation Foundation and RTHK 1, at Tai Kwun, a declared monument for heritage and Arts, for the announcement of the launching of the commencement of "Love Continued" Organ Donation Promotion Program and commencement of the secondary school students short video competition.

Music Therapy Workshop | 17 August 2018

Music Therapy workshop at Princess Margaret Hospital organised by the KIDS' Dream Choir and attended by the patients & their families, relatives and medical staff.



"2018 Organ Recipients Thanksgiving Conference" 25 March 2018

The KIDS' Dream Choir was invited to sing at the "2018 Organ Recipients Thanksgiving Conference" organised by the Hong Kong Society of Transplantation Society, with thanksgiving to the organ donors and families for their selfless dedication.

World Kidney Day @ Hong Kong 2018 | 4 March 2018

The KIDS' Dream Choir was invited to sing at the "World Kidney Day @ Hong Kong 2018" for promotion of kidney health.



BBQ Gathering x Team Building | 3 March 2018

An offsite BBQ gathering for team building and strategic planning was organised to explore the possible opportunities, continuous collaboration and support with the opening of the renal services in the Hong Kong Children's Hospital.



FINANCIAL STATEMENT

Children's Kidney Fund Statement of Income and Expenditure For the year ended 31 December, 2019

	2019 HK\$	2018 HK\$
Income		
Donation income	335,869	272,893
Interest income	4,830	4,120
Unrealised gain on investment in quoted shares	9,600	0
	<u>350,299</u>	<u>277,012</u>
Expenses:		
Audit Fee	6,000	6,000
Telephone and communication	6,383	4,868
Sundries Expenses	0	366
Sponsorship	350,610	338,873
Bank Charge	1,062	795
Activities	40,612	15,190
Provision for loss in investment in quoted shares	0	16,000
Accounting and Secretarial Fee	5,200	5,705
Insurance	500	0
Total Expenses	<u>410,366</u>	<u>387,796</u>
Deflict for the year	<u>(60,068)</u>	<u>(110,784)</u>
Accumulated Surplus brought forward	<u>3,124,473</u>	<u>3,235,257</u>
Accumulated Surplus carried forward	<u>3,064,405</u>	<u>3,124,473</u>

FINANCIAL STATEMENT

Children's Kidney Fund Balance Sheet As at 31 December, 2019

	2019 HK\$	2018 HK\$
Current Assets		
Bank balance	3,158,412	3,208,959
Investment in quoted shares	113,800	104,200
	<u>3,272,212</u>	<u>3,313,159</u>
Current Liabilities		
Accrual expenses	10,000	10,000
Sundry Payable	197,806	178,686
	<u>207,806</u>	<u>188,686</u>
Net Assets	<u>3,064,405</u>	<u>3,124,473</u>
Surplus of fund	<u>3,064,405</u>	<u>3,124,473</u>



CHILDREN'S KIDNEY FUND

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Mongkok, Kowloon

Tel: (852) 2369 4928

E-mail: info@childrenkidneyfund.org.hk

Website: www.childrenkidneyfund.org.hk

We need your support

Make A Donation

Please deposit your donation directly into our HSBC account 456-410430-838 in the form of either a crossed cheque payable to "Children's Kidney Fund" or cash.

Please scan your payment receipt and email (info@childrenkidneyfund.org.hk) back to us with your name clearly written. A donation receipt will be provided to you through email.

IR File No. 91/7162 as registered charitable institution.

Local tax exemption is applicable to any donation of HK\$100 or above.